



Accommodation Update

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Introduction

Purposes of the Accommodation Update

The Accommodation Update is intended to provide the Board with information on:

- School building utilization and capacity.
- Ten year enrolment projections

Background Demographics

Enrolment Summary

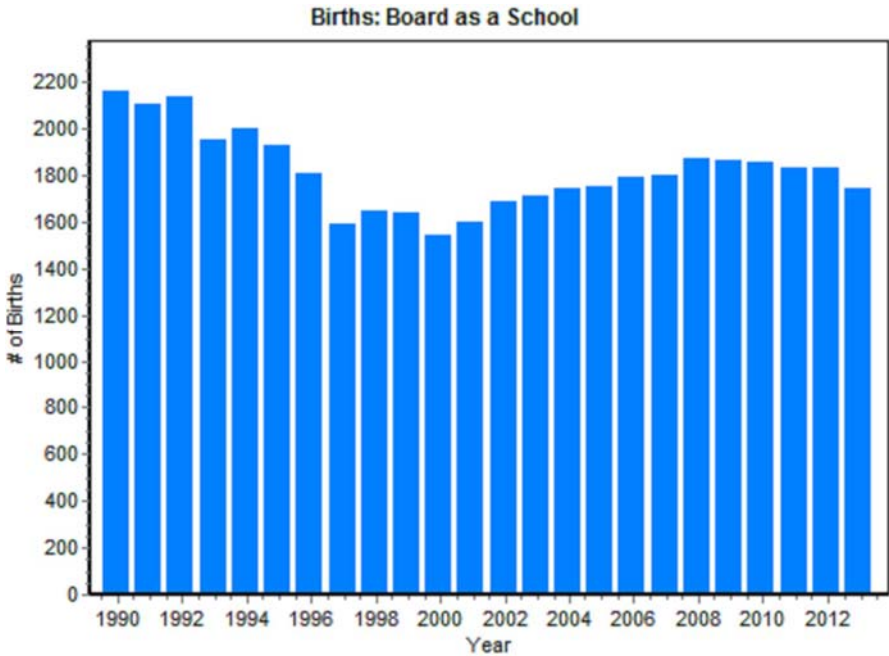
Enrolment in the Limestone District School Board has continued to decline over the past decade. Specifically, there has been a 14.9% decline in enrolment since the 2005/2006 school year. This trend is consistent with most school districts across the province.

LDSB’s historical enrolment data is:

	2005 / 2006	2014 / 2015	Change	% Change
Elementary (Headcount)	14,599	13,096	(1,503)	(10.3%)
Secondary (Headcount)	9,195	7,159	(2,036)	(22.1%)
Total	23,794	20,255	(3,539)	(14.9%)

Births

Births declined from a high of 2,163 in 1990 to a low of 1,542 in 2000. Subsequently, an upward trend occurred until 2008, when the number of births had reached 1,872. The average number of births since 2008 has been very steady, averaging 1,827. However births declined to 1,742 in 2013.

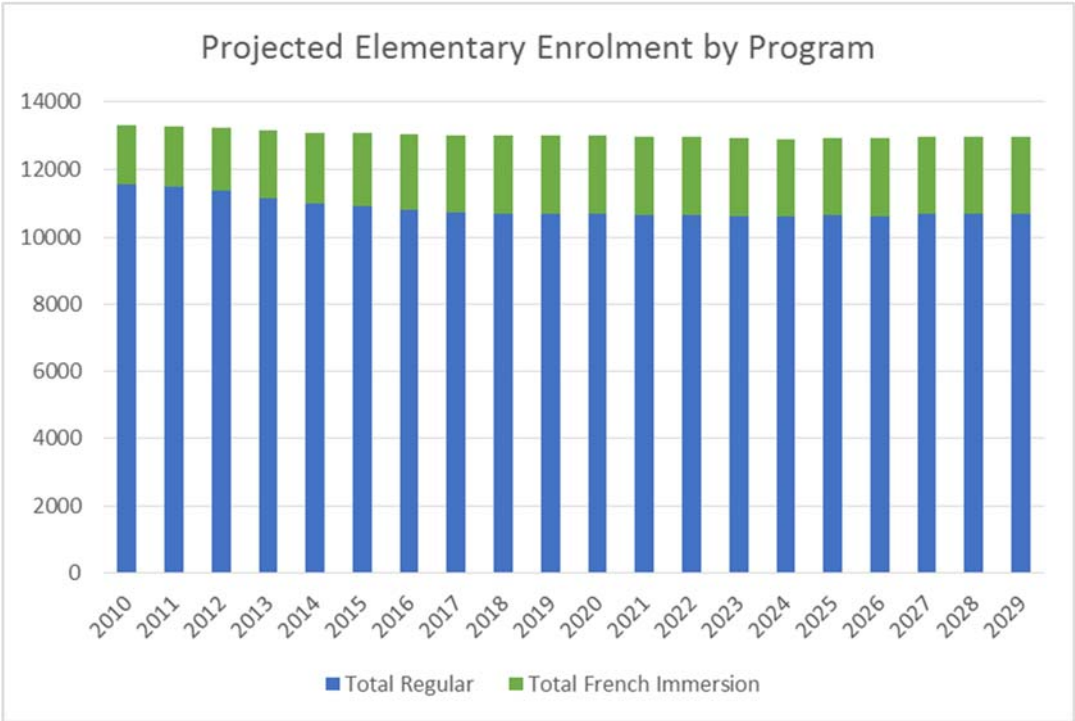


LDSB’s current projection includes a neutral assumption for births through 2029. If the modest decline in births from 2008 to the present continues, the enrolment projections at the elementary level will be lower.

In May of 2010, Statistics Canada updated birth projections for the province as a whole. Births in the entire province are projected to increase annually for the next ten years if the most recent 3 year average rates of international net migration, average net inter-provincial migration, and average fertility continue over the next 15 years.

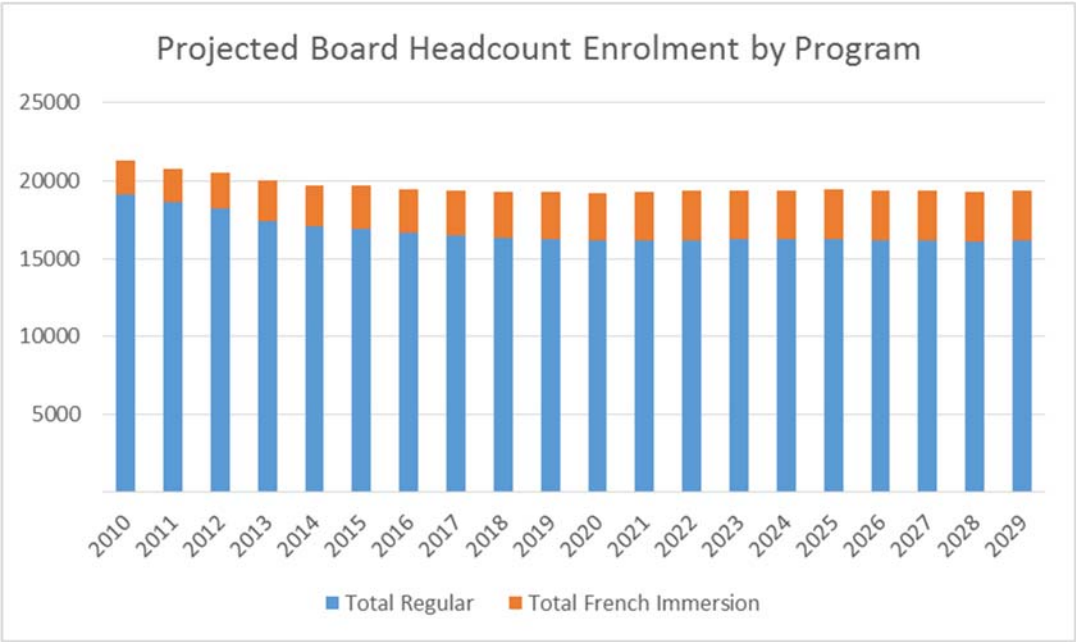
Enrolment Projections

Given the latest projection information, Secondary school enrolment is projected to fluctuate between 150 and 300 students below the current enrolment level (7,159). Elementary enrolment is projected to decline slightly over the next 15 years, fluctuating between 30 and 175 students below the current enrolment.



Our JK to grade 8 cohorts in the elementary panel currently average 1,310 (ranging from 1,244 to 1,392) and are projected to decline to an average of 1,298 (ranging from 1,255 to 1,342) by the end of the projection.

Total enrolment is projected to decline slightly over the life of the current projection (2015-2029) from the current level of 20,272 to 19,942. However, the French Immersion enrolment is projected to grow over time from 2,630 to 3,167 as the regular English program enrolment declines.



Secondary school cohorts (grades 9-11) currently average 1,477 (ranging from 1,423 to 1,572) and are projected to decline to an average of 1,374 (ranging from 1,350 to 1,408) by 2029.

Accommodation Changes since 2006

Historical Context

In October 2006, the Ministry of Education released new Pupil Accommodation Review Guidelines (PARG) following a school closure moratorium that had been in place since 2004.

The new guidelines changed the Accommodation Review process significantly, and as a result, Boards had to significantly modify or develop new Policies related to Accommodation.

In March 2007, the Board of Trustees received a Long Term Accommodation Plan from Watson and Associates that outlined a plan for all areas of the Board. This report was received, but not implemented by the Board.

In June 2007 the Limestone DSB Trustees approved Board Policy 15 – School Accommodation to reflect the changes implemented in the new Ministry PARG.

Under this new policy, Director of Education Ron Sharpe brought forward an initial Accommodation Report in June 2007 that separated the schools into groups to be reviewed over the next five years.

Completed Program and Accommodation Reviews

In January 2008, Director of Education Brenda Hunter presented an initial Accommodation Report that recommended that the Board review each area of the Board over time.

The three initial areas identified for review in the report were:

- 1) Kingston East (J.E. Horton PS and École Lundy's Lane)
- 2) Kingston West (Collins Bay PS, J.R. Henderson PS, W.J. Holsgrove PS, Module de L'Acadie and Welborne Avenue PS)
- 3) Greater Napanee (H.H. Langford PS, Sandhurst PS and Westdale Park PS)

In February 2008, Director Hunter presented an additional report to Trustees regarding the following schools:

- 1) Sharbot Lake Family (Clarendon Central PS, Hinchinbrooke PS, Land O Lakes PS, Sharbot Lake PS, Sharbot Lake IS, Sharbot Lake HS)

In November 2008, Director Hunter presented a report regarding accommodation in Kingston North. This PARC was to start in March 2009. However, due to uncertainty related to Ministry plans for Full Day Kindergarten and funding for potential new school construction, the PARC was delayed. In May 2011, the Board of Trustees approved the formation of 2 additional PARCs:

- 1) Kingston North Elementary (Central PS, First Avenue PS, Frontenac PS, J.G. Simcoe PS, Rideau Heights PS)
- 2) Central Kingston Intermediate & Secondary (Kingston CVI, Loyalist CVI, Queen Elizabeth CVI, Calvin Park PS, Module Vanier)

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Kingston East	December 2008	J.E. Horton PS and École Lundy's Lane School.	<ul style="list-style-type: none"> Both schools were closed and consolidated in the new École Sir John A Macdonald.
Greater Napanee	January 2009	H.H. Langford PS, Sandhurst PS, Westdale Park PS.	<ul style="list-style-type: none"> All schools were closed. Sandhurst students were redirected to Bath PS (Bath renovated). H.H. Langford and Westdale Park students attend new Southview PS.
Sharbot Lake	August 2009	Clarendon Central PS, Hinchinbrooke PS, Land O Lakes PS, Sharbot Lake PS, Sharbot Lake IS, Sharbot Lake HS	<ul style="list-style-type: none"> Closed Hinchinbrooke and the 3 Sharbot Lake schools. Constructed new Granite Ridge Education Centre (K-12) on the former Sharbot Lake IS – HS site.
Kingston West / Loyalist Township	June 2010	Amherstview PS, Bayridge PS, Cataraqui Woods PS, Collins Bay PS, Fairfield ES, J.R. Henderson PS, Lancaster Drive PS, R.G. Sinclair PS, Truedell PS, Welborne Avenue PS, W.J. Holsgrove PS	<ul style="list-style-type: none"> Redirected French Immersion students living in the Bayridge PS, Cataraqui Woods ES, Collins Bay PS, Lancaster Drive PS and W.J. Holsgrove PS catchments to Amherstview PS. Redirected Regular Program students living west of Bayridge Dr. and south of Bath Rd. to Welborne Avenue PS.
Kingston North	May 2012	Central PS, First Avenue PS, Frontenac PS, J.G. Simcoe PS, Rideau Heights PS	<ul style="list-style-type: none"> Closed First Avenue PS and Frontenac PS. Constructing new school on QECVI site. Planned opening of September 2016.

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Central Kingston Intermediate / Secondary	June 2012	Calvin Park PS, Module Vanier, Kingston CVI, Loyalist CVI, Queen Elizabeth CVI	<ul style="list-style-type: none"> • Closed Module Vanier, KCVI and QECVI. New school (7-12) to be constructed on QECVI site for planned opening in September 2018.

Policy and Procedure Changes

With the introduction of the new Pupil Accommodation Review Guidelines (PARG) and Community Planning and Partnership Guideline (CPPG), Boards are expected to revise their existing policies and procedures. For Limestone DSB, these are Policy 15 (School Accommodation) and AP-551 (Facility Partnerships).

Staff will bring forward over the next months proposed revisions to both Policy 15 and AP-551 for Trustees to consider. According to the new guidelines, these new policies and procedures must be in place before proceeding with any future PARCs.

Family of Schools Summaries

The Family of Schools summaries include current On The Ground (OTG) capacity, projected enrolment for year 5, 10 and 15 and the projected school utilization at year 15.

Bayridge Secondary School Family of Schools

- The Board currently holds a site reservation on 7 acres of land in the Cataraqui West subdivision (North of Cataraqui Woods Drive, west of Bayridge Drive).
- If the subdivision builds out as planned, there will be a need for a new school within 7-10 years.

ACCOMMODATION CHANGES 2007-2014			
PARC Name	Date Completed	Schools	Outcome
Kingston West / Loyalist Township	June 2010	Bayridge PS, Cataraqui Woods PS, Lancaster Drive PS, R.G. Sinclair PS, Truedell PS	<ul style="list-style-type: none"> • Redirected French Immersion students living in the Bayridge PS, Cataraqui Woods ES, Collins Bay PS, Lancaster Drive PS and W.J. Holsgrove PS catchments to Amherstview PS.

Bayridge SS Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Bayridge P.S.	398	445	530	553	138.94%
Cataraqui Woods	421	433	463	466	110.69%
Lancaster Drive	374	343	313	306	81.82%
R.G.Sinclair	268	218	253	281	104.85%
Truedell	236	214	201	207	87.71%
Total	1,697	1,653	1,760	1,813	106.84%

Ernestown Secondary School Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Kingston West / Loyalist Township	June 2010	Amherstview PS, Fairfield ES	<ul style="list-style-type: none"> Redirected French Immersion students living in the Bayridge PS, Cataraqui Woods ES, Collins Bay PS, Lancaster Drive PS and W.J. Holsgrove PS catchments to Amherstview PS.

Ernestown SS Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Amherst Island PS	72	13	-	-	0.00%
Amherstview PS	543	561	538	528	97.24%
Bath PS	372	288	305	314	84.41%
Fairfield ES	443	365	403	424	95.71%
Odessa PS	490	334	344	351	71.63%
Yarker PS	72	48	48	48	66.67%
Total	1,992	1,609	1,638	1,665	83.58%

Frontenac Secondary School Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Kingston West / Loyalist Township	June 2010	Collins Bay PS, J.R. Henderson PS, Welborne Avenue PS, W.J. Holsgrove PS	<ul style="list-style-type: none"> • Redirected French Immersion students living in the Bayridge PS, Cataraqui Woods ES, Collins Bay PS, Lancaster Drive PS and W.J. Holsgrove PS catchments to Amherstview PS. • Redirected Regular Program students living west of Bayridge Dr. and south of Bath Rd. to Welborne Avenue PS.

Frontenac SS Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Collins Bay PS	268	120	119	117	43.66%
J.R. Henderson PS	531	593	582	586	110.36%
Module de l'Acadie	115	151	177	176	153.04%
W.J. Holsgrove PS	118	105	115	119	100.85%
Welborne Avenue PS	490	426	451	471	96.12%
Total	1,522	1,395	1,444	1,469	96.52%

Granite Ridge Education Centre Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Sharbot Lake	August 2009	Clarendon Central PS, Hinchinbrooke PS, Land O Lakes PS, Sharbot Lake PS, Sharbot Lake IS, Sharbot Lake HS	<ul style="list-style-type: none"> Closed Hinchinbrooke and the 3 Sharbot Lake schools. Constructed new Granite Ridge Education Centre (K-12) on the former Sharbot Lake IS – HS site.

Granite Ridge EC Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Clarendon Central PS	69	35	22	18	26.09%
Granite Ridge ES	277	165	114	106	38.27%
Land O Lakes PS	208	119	99	96	46.15%
Total	554	319	235	220	39.71%

Kingston CVI Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Central Kingston Intermediate / Secondary	June 2012	Module Vanier	<ul style="list-style-type: none"> Closed Module Vanier. New school (7-12) to be constructed on QECVI site for planned opening in September 2018.

Kingston CVI Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Central PS	187	172	181	185	98.93%
Module Vanier	184	292	276	278	151.09%
Rideau PS	516	434	467	470	91.09%
Sydenham PS	164	134	159	169	103.05%
Winston Churchill PS	291	190	192	185	63.57%
Total	1,342	1,222	1,275	1,287	95.90%

LaSalle Secondary School Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Kingston East	December 2008	J.E. Horton PS and École Lundy's Lane School.	<ul style="list-style-type: none"> Both schools were closed and consolidated in the new École Sir John A Macdonald.

LaSalle SS Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Ecole Sir John A Macdonald PS	908	715	646	650	71.59%
Glenburnie PS	233	129	108	106	45.49%
Joyceville PS	279	180	175	170	60.93%
LaSalle IS	138	122	129	105	76.09%
Storrington PS	259	224	231	234	90.35%
Total	1,817	1,370	1,289	1,265	69.62%

Loyalist CVI Family of Schools

Loyalist CVI Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Calvin Park PS	460	361	331	334	72.61%
Centennial PS	329	246	254	263	79.94%
Lord Strathcona PS	225	198	183	179	79.56%
Polson Park PS	380	457	454	457	120.26%
Total	1,394	1,262	1,222	1,233	88.45%

Napanee District Secondary School Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Greater Napanee	January 2009	H.H. Langford PS, Sandhurst PS, Westdale Park PS.	<ul style="list-style-type: none"> All schools were closed. Sandhurst students were redirected to Bath PS (Bath renovated). H.H. Langford and Westdale Park students attend new Southview PS.

Napanee DSS Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Centreville PS	141	102	72	67	47.52%
Enterprise PS	141	109	111	108	76.60%
Newburgh PS	164	117	97	91	55.49%
Selby PS	285	240	240	244	85.61%
Southview PS	667	546	510	511	76.61%
Tamworth ES	190	136	142	138	72.63%
The Prince Charles PS	502	439	431	425	84.66%
Total	2,090	1,689	1,603	1,584	75.79%

North Addington Education Centre Family of Schools

North Addington EC Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
North Addington EC Elem	305	196	172	164	53.77%
Total	305	196	172	164	53.77%

Queen Elizabeth Collegiate Vocational Institute Family of Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Kingston North	May 2012	Central PS, First Avenue PS, Frontenac PS, J.G. Simcoe PS, Rideau Heights PS	<ul style="list-style-type: none"> Closed First Avenue PS and Frontenac PS. Constructing new school on QECVI site. Planned opening of September 2016.

Queen Elizabeth CVI Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
First Avenue PS	222	-	-	-	0.00%
Frontenac PS	433	-	-	-	0.00%
Kingston North ES	459	398	401	414	90.20%
J.G. Simcoe PS	233	164	161	171	73.39%
Marysville PS	72	16	10	10	13.89%
Rideau Heights PS	443	233	247	246	55.53%
Total	1,862	811	819	841	45.17%

Sydenham High School Family of Schools

Sydenham HS Family					
School Name	OTG, June 2015	Enrolment ADE (Average Daily Enrolment)			Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30	
Elginburg PS	262	268	258	268	102.29%
Harrowsmith PS	331	355	390	413	124.77%
Loughborough PS	547	414	363	344	62.89%
Perth Road PS	271	289	269	236	87.08%
Prince Charles PS	265	179	208	224	84.53%
Total	1,676	1,505	1,488	1,485	88.60%

Secondary Schools

ACCOMMODATION CHANGES 2007-2014

PARC Name	Date Completed	Schools	Outcome
Central Kingston Intermediate / Secondary	June 2012	Calvin Park PS, Module Vanier, Kingston CVI, Loyalist CVI, Queen Elizabeth CVI	<ul style="list-style-type: none"> Closed KCVI and QECVI. New school (7-12) to be constructed on QECVI site for planned opening in September 2018.

Secondary Schools						
School Name	OTG, June 2015	Headcount			OTG, June 2020	Year 15 Utilization
		Year 5 2019/20	Year 10 2024/25	Year 15 2029/30		
Bayridge SS	813	681	668	704	813	86.59%
Ernestown SS	675	492	505	530	675	78.52%
Frontenac SS	987	931	1,005	1,027	987	104.05%
Granite Ridge EC	280	135	165	132	280	47.14%
Kingston CVI	894					
LaSalle SS	978	730	772	701	978	71.68%
Loyalist CVI	816	938	1,093	933	816	114.34%
Napanee DSS	1,452	878	870	861	1,452	59.30%
New Secondary School		1,100	1,100	1,100	1,100	100.00%
North Addington EC	348	81	83	73	348	20.98%
Queen Elizabeth CVI	1,011					
Sydenham HS	798	644	599	653	798	81.83%
Total	9,052	6,610	6,860	6,714	8,247	81.41%

Inventory of Surplus Assets

Property Name	Size (hectares)	Site Stats
Morven PS	1.02	Maintain current lease with OPP (renewed in 2015 for 5 years with 5 year option). Potential for sale with long term lease.
Glenburnie West PS	1.22	List property for sale.
Sandhurst PS	2.91	Currently for sale.
H.H. Langford PS	2.17	Currently for sale.
Hinchinbrooke PS	2.13	Currently for sale.
Sharbot Lake PS	1.19	Currently following Regulation 444/98 for disposition. If no preferred agent is interested, list property for sale. 90 day period for preferred agencies expires on June 22, 2015.
Frontenac PS	.64	Upon opening of new Kingston North Elementary School, begin disposition process (Regulation 444/98).
First Avenue PS	.94	Upon opening of new Kingston North Elementary School, begin disposition process (Regulation 444/98).
Kingston CVI	1.1	Upon opening of new Kingston Intermediate / Secondary School, begin disposition process (Regulation 444/98).

Recommendations

1. That the Board receive this report for information.
2. That the Board direct staff to create an updated Policy 15 – School Accommodation and Administrative Procedure 551 – Facility Partnerships for consultation purposes, to reflect the new Pupil Accommodation Review Guidelines and the new Community Planning and Partnerships Guideline.
3. That the Board direct staff to develop school profile information for each site.
4. That the Board direct staff to develop a Long Term Accommodation Plan for the Board, as per the government's directive to develop a 10 year accommodation plan.