

Limestone District School Board Administrative Report



Report to: Education, Policy and Operations Committee

From: Wayne Toms, Manager of ITS & Planning
Paul Babin, Superintendent of Business Services

Subject: **Long Term Accommodation Plan**

Date: May 24, 2016

Objectives:

To provide an update on the Long Term Accommodation Plan prepared by Ameresco Asset Sustainability Group Inc.

History/Background:

In March 2015 the Ministry released a new *Pupil Accommodation Review Guideline* (PARG) as well as revised *Facility Partnership Guidelines*, now known as *Community Planning and Partnership Guidelines* (CPPG).

These guidelines require school boards to update their respective policies on pupil accommodation guidelines and community partnerships as soon as possible. At the January 19, 2016 Education, Policy and Operations Committee meeting a new Community Planning & Partnerships Policy #20 and a revised Pupil Accommodation Review Policy #15 were approved by Trustees.

These guidelines also require that school boards have a long term accommodation plan (LTAP) that addresses the future needs of their students. School boards are expected to share this information with municipal and community partners at an annual meeting so that external entities may have sufficient time to respond to presented opportunities, such as facility partnerships or board surplus space in accordance with O.Reg. 444/98.

At the September 23, 2015 Property/Operations Committee meeting, Trustees approved a motion to engage a consulting firm to prepare a LTAP for the Board. At the January 13, 2016 Regular Board meeting, Trustees were advised that Ameresco Asset Sustainability Group Inc. was the consulting firm selected after a competitive RFQ process was undertaken.

Observations/Analysis:

At the March 22, 2016 Education, Policy and Operations Committee meeting, Ms. Cynthia Clarke from Ameresco Asset Sustainability Group Inc. presented to Trustees a Draft Findings Report focusing on the most recent enrolment and school-by-school utilization data over a 15-year period, 2015-2016 to 2029-2030. At this meeting it was mentioned that a LTAP would be presented at the May 24, 2016 Education, Policy and Operations Committee meeting.

The May 24, 2016 LTAP prepared by Ameresco includes, updated enrolment information as prepared by Baragar Systems as of March 2016, the most recent Facility Condition Information as of April 2016 as well as current information on school programming changes planned for the 2016-2017 school year, such as the opening of Molly Brant Elementary School and the transition of QECVI students to other Kingston secondary school locations in advance of the demolition of that facility.

The LTAP has a number of recommendations concerning school consolidations/closures, new schools/additions and boundary changes over the 15-year planning horizon. These recommendations are intended to improve operating efficiencies and to provide stronger program opportunities for LDSB students.

The attached document is a summary of the recommendations contained in the LTAP.

Next Steps:

A copy of the Long Term Accommodation Plan (LTAP) as prepared by Ameresco Asset Sustainability Group Inc. will be posted on the Board website for information purposes.

A Community Planning and Partnership meeting(s) will be scheduled in September 2016 with municipal and community partners to share the Long Term Accommodation Plan (LTAP) and to receive and discuss relevant planning information.

Summary:

It should be noted that Trustees are not required to approve or endorse the Long Term Accommodation Plan (LTAP) prepared by Ameresco Asset Sustainability Group Inc., including its recommendations.

In accordance with Pupil Accommodation Review Policy #15, prior to the Pupil Accommodation Review (PAR) occurring:

- Staff will need to prepare an Initial Staff Report and present to Trustees, and
- Based upon the Initial Staff Report, Trustees may approve the formation of a Pupil Accommodation Review (PAR) for a group of schools or for a single school.

Recommendation:

That this report and the Long Term Accommodation Plan (LTAP) prepared by Ameresco Asset Sustainability Group Inc. be received for information purposes.



Paul Babin
Superintendent of Business Services

Debra Rantz
Director of Education

PROPOSED PAR/CONSULTATION & TIMING

NOTE: Prior to any action on a project Senior Staff will present an Initial Report for a <i>Pupil Accommodation Review (PAR)</i> or an <i>Administrative Report</i> for a <i>Consultation</i> . The Board must approve the initiation of a PAR or consultation.										
Project	Schools	Overview Description of Project	Timeline							
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Project 1: Wolfe Island										
Consolidation	Marysville P.S.	<ul style="list-style-type: none"> Propose the consolidation of students from Marysville P.S. and students from Algonquin Lakeshore Catholic DSB in one site on the island. 	Consultation							
Project 2: Townships of Logalist and Stone Mills and Napanee										
School Consolidation and Boundary Change	Odessa P.S. Yarker Family S.	<ul style="list-style-type: none"> Close Yarker Family S and redirect students to Odessa 	PAR							
Project 3: Kingston - Centre										
	LCVI Calvin Park P.S. Rideau P.S. Winston Churchill P.S.	<ul style="list-style-type: none"> Re-direct Gr 7-12 students in the Rideau P.S. and Winston Churchill P.S. catchment areas to Calvin Park P.S. and LCVI. Regular Program at Rideau P.S. to Winston Churchill P.S. 		Consultation						
Project 4: Kingston - West										
School Consolidation and Boundary Change	Collins Bay P.S. Lancaster Drive P.S. Fairfield E. S.	Close Collins Bay P.S. and redirect students to Lancaster Drive P.S. and Fairfield E.S.		PAR						
Project 5: Greater Napanee and Township of Stone Mills										
School Consolidation and Boundary Change	NDSS Centreville P.S. Enterprise P.S. Newburgh P.S. Selby P.S. Southview P.S. Tamworth P.S. The Prince Charles S.	<ul style="list-style-type: none"> Redirect Grade 7-8 students to NDSS Close Centreville, Enterprise, Newburgh, Selby & Tamworth and build a new school on the Centreville site. Some students will be redirected to The Prince Charles Redirect students living south of the Napanee River to Southview P.S. 		PAR						
Project 6: Kingston - East										
School Consolidation and Boundary Change	Glenburnie P.S. Sir John A Macdonald PS La Salle Int. School	<ul style="list-style-type: none"> Close Glenburnie and redirect students to Sir John A Macdonald & La Salle Intermediate School 				PAR				
Project 7: South Frontenac Township										
School Consolidation and Boundary Change	Prince Charles P.S. Loughborough P.S.	<ul style="list-style-type: none"> Close Prince Charles P.S. and redirect students to Loughborough P.S. 				PAR				

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Project	Schools	Overview Description of Project	Timeline							
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Project 8: Kingston - West										
School Consolidation and Boundary Change	Bayridge P.S. Catarauqui Woods E.S. Lord Strathcona P.S. R.G. Sinclair P.S. Truedell P.S. Welborne Avenue P.S. WJ Holsgrove P.S.	<ul style="list-style-type: none"> Close RG Sinclair, Truedell and WJ Holsgrove. Redirect students in the bused areas of Bayridge and Welborne Build a new school in the area and re-direct students to the new school and the remaining schools. 						PAR		
Project 9: Logalist Township, Napanee & Kingston - West										
School Consolidation and Boundary Change	Bayridge S.S. Ernestown S.S. Napanee DSS Sydenham H.S.	<ul style="list-style-type: none"> Close ESS and redirect gr 9-12 students to Bayridge SS, NDSS, and Sydenham HS 						PAR		
Project 10: Kingston - North										
School Consolidation and Boundary Change	J.G. Simcoe P.S. Rideau Heights P.S.	<ul style="list-style-type: none"> Close J.G. Simcoe PS and redirect students to Rideau Heights PS 						PAR		
Project 11: Logalist Township										
School Consolidation and Boundary Change	Amherst Island P.S. Bath P.S.	<ul style="list-style-type: none"> Close Amherst Island P.S. and redirect students to Bath P.S. 								PAR
Project 12: Central Frontenac Township										
School Consolidation and Boundary Change	Land O'Lakes P.S. Granite Ridge EC	<ul style="list-style-type: none"> Close Land O'Lakes P.S. and redirect students to GREC 								PAR
Monitor:										
Clarendon Central P.S.										
Schools identified as having underutilized space available for potential partnerships:										
Clarendon Central P.S. Joyceville P.S. North Addington Ed. Centre	Criteria: <ul style="list-style-type: none"> See Policy 20: Community Planning and Partnerships pg. 3 School is not involved in one of the projects above 									
Facilities identified as surplus to the Board's needs under Reg 444/98:										
Morven P.S. Glenburnie West P.S.										
Review and Update of Pupil Accommodation Long Range Plan:										
			Enrolment and space updates	Enrolment and space updates	Enrolment and space updates	Enrolment and space updates	Enrolment and space updates	Enrolment and space updates	Enrolment and space updates	Enrolment and space updates
					Update LTA Plan				Update LTA Plan	