

LIMESTONE DISTRICT SCHOOL BOARD
Agenda
Committee of the Whole Board
(School Enrolment/School Capacity)
Meeting

Wednesday October 4, 2017
Limestone District School Board Education Centre
Barry C. O'Connor Boardroom

5:30 pm

Approval of Agenda

Declaration of Conflict of Interest

Section A – Matters Requiring Action at the Meeting

1. Proposed School Boundaries in Central Kingston (P. Babin/R. Bailey) –
90 min (Strat Plan Ref. 3.4.1)

Other Business

Next Meeting

Monday, March 19, 2018

Adjournment

*Limestone District School Board
Administrative Report*



Report To: School Enrolment/School Capacity Committee

From: Deb Rantz, Director of Education
Paul Babin, Superintendent of Business Services

Subject: **Proposed School Boundaries in Central Kingston**

Date: October 4, 2017

Objectives:

To provide Trustees with background information regarding the pupil accommodation issues and proposed school boundaries in the Central Kingston area, and

To seek Board approval to initiate an Accommodation Boundary Consultation with the parents of students attending the Central Kingston schools.

History/Background:

The attached Accommodation Boundary Report outlines information concerning proposed boundary changes for schools in Central Kingston and a plan for consulting with the parents, staff and community of the affected schools.

Consideration of these boundary changes is made necessary due to

- enrolment changes related to the French Immersion and English programs at Rideau Public School; and
- The Board's accommodation review decision regarding the Intermediate and Secondary Schools in Central Kingston (June 19, 2013).

In setting out the proposed boundary changes, Senior Staff have made every attempt to attend to the specifications outlined in the accommodation review decision of June 2013, as well as to ensure that the preferred options focus on the best programme opportunities for all of the students affected.

Recommendations:

1. That the School Enrolment/School Capacity Committee of the Whole Board (SE/SCC) receive the Accommodation Boundary Report for Schools in Central Kingston and specifically;
 - JK-Grade 6 English Program Rideau Public School
 - Loyalist Collegiate & Vocational Institute and the new Kingston Intermediate/Secondary School
 - Grades 7 & 8 Winston Churchill Public School
2. That the SE/SCC recommend that the Board grant approval for Board Staff to implement the Consultation Plan outlined in the Report concerning possible boundary changes.
3. To change the SE/SCC meeting scheduled on Wednesday, April 18, 2018 to Monday, March 19, 2018 at 5:30 pm. At this meeting, Board Staff will present an administrative report containing the feedback received from the consultation activities and make a final recommendation(s), including a timeline.



Paul Babin
Superintendent of Business Services



Debra Rantz
Director of Education



Limestone District School Board

Accommodation Boundary Report for Schools in Central Kingston

1. JK-6 English Program Rideau Public School
2. Loyalist Collegiate & Vocational Institute and the new Kingston Intermediate/Secondary School and
3. Grades 7 & 8 Winston Churchill Public School

Part 1: Rideau Public School and Winston Churchill Public School

History/Background:

At Rideau Public School the enrolment in the English language program has continued to decline while the French Immersion Program enrolment has consistently increased.

Figure 1: Rideau Public School English Program Historic Enrolment

Grade	2011	2012	2013	2014	2015	2016
JK	11	9	12	13	7	7
K	10	12	9	7	11	6
1	13	7	7	2	6	11
2	12	8	11	6	8	5
3	13	12	11	12	8	8
4	10	16	14	9	9	7
5	22	6	14	16	10	8
6	22	19	8	14	14	6
7	11	12	9	6	6	
8	13	10	11	10	5	
Total	137	111	106	95	84	58

Figure 2: Rideau Public School French Immersion Historic Enrolment

Grade	2011	2012	2013	2014	2015	2016
JK	56	49	46	46	70	58
K	57	51	52	53	48	61
1	60	59	51	64	63	52
2	36	53	49	48	57	51
3	28	35	50	43	45	53
4	40	24	30	44	39	41
5	28	40	23	31	44	38
6	31	27	38	23	29	42
Total	336	338	339	352	395	396

In September 2016, after consultation with parents, the Rideau P.S. English Program Grade 7 and 8 students were combined with the Winston Churchill P.S.

In 2016-17 the Rideau Public School English program was organized as 3 classes.

Figure 3: Rideau P.S. 2016-17 English Classes

Class	JK	SK	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Total
JK-Gr.1	7	6	3						16
Gr. 1-3			8	5	8				21
Gr. 4-6						7	8	6	21

Observation/ Analysis:

The Senior Staff believe that the students in the English program at Rideau P.S. would be better served at a school where there were additional English language students as well as more teachers involved in the program. The opportunities for program diversification and increased socialization would be a benefit to the students. In attending Winston Churchill P.S., the chance of students experiencing triple grade classes would be significantly reduced.

Option 1: Total Rideau P.S. English catchment area to be amalgamated with the Winston Churchill catchment area

The Rideau P.S. English language program students could be accommodated at Winston Churchill P.S. Winston Churchill P.S. has a capacity of 291 and an enrolment in 2016-17 of 236. The 2016-17 utilization rate is 81.1%. The projected enrolment for Winston Churchill P.S. indicates a steady decline and then a plateau at about 168 to 166 students. Winston Churchill P.S. also houses the Junior Intermediate Soar 23 Program.

Figure 4: Rideau P.S. & Winston Churchill P.S. Enrolment Projection as of October 31, 2017.

Schools	Projected Enrolment			
	2017/18	2021/22	2026/27	2031/32
Rideau P.S. English (JK- Gr. 6)	58	53	48	48
Rideau P.S. French Im. (JK-Gr. 6)	397	411	420	421
Winston Churchill P.S. (JK- Gr. 8)	227	188	168	166

The Rideau P.S. students could be accommodated at Centennial P.S. however this would result in the walking students needing to cross Sir John A. MacDonald Boulevard. (Capacity of 329; enrolment 2016-17 of 282; utilization rate 85.7%)

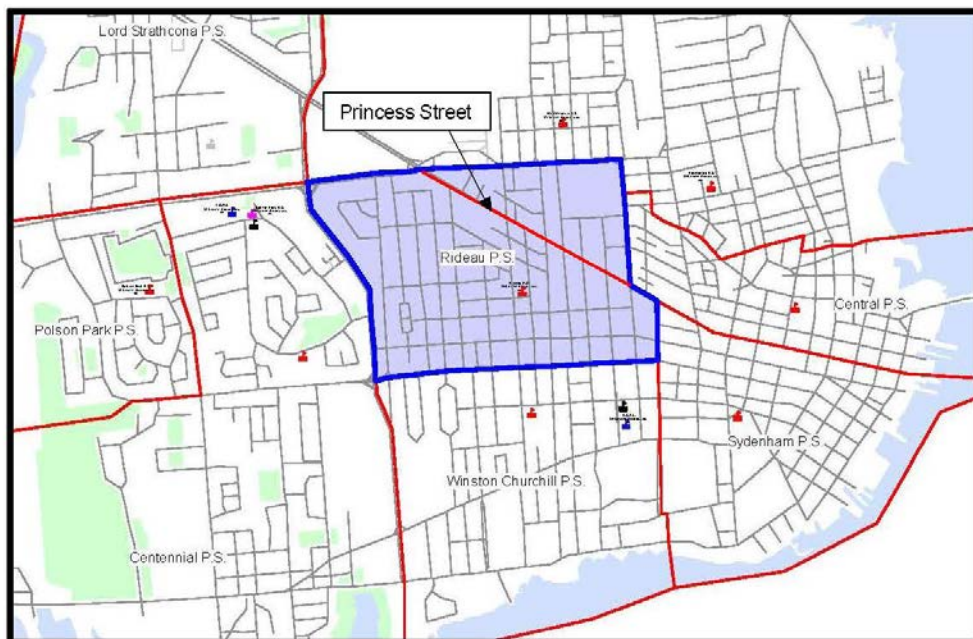
Sydenham P.S. presently does not have the capacity to house the Rideau. P.S. students. (Capacity of 164; enrolment 2016-17 of 143; utilization rate 87%)

Central P.S. is slightly more distant from the Rideau P.S. catchment area than the other adjacent school areas and would result in many of the walking students needing to cross Princess Street.

In redirecting the students to Winston Churchill P.S., it would be necessary for students to cross Brock Street and Johnson Street. Some students presently cross Brock Street to get to Rideau P.S.

The parents of the students entering JK at Rideau P.S. for September 2017 were informed that there was a possibility of amalgamating the English program students with the Winston Churchill P.S. students in September 2018.

Figure 5: Rideau P.S. Catchment Area



Option 2: The Rideau P.S. catchment area south of Princess Street to be amalgamated with the Winston Churchill P.S. catchment area and the Rideau P.S. area north of Princess Street to be amalgamated with Central P.S.

The present Rideau P.S. English boundary could be redefined to exclude the area north of Princess Street and include that area within the Central P.S. catchment.

Figure 6: Where LDSB Students in the Rideau P.S. Area, North of Princess Street, Attended in 2016-17

School of Attendance	Enrolment										Subtotals	
	JK	K	1	2	3	4	5	6	7	8	JK-6	7-8
Rideau P.S.	1	2	4	1	2	1	1	1	0	0	13	0
Central P.S.	2	1	0	2	1	0	0	1	0	0	7	0
Molly Brant E.S.	0	1	0	0	0	0	0	0	1	1	1	2
Bayridge P.S.	0	0	0	0	0	0	0	0	0	2	0	2
Calvin Park P.S.	0	0	0	0	0	0	0	0	2	0	0	2
Sydenham P.S.	0	0	0	0	0	0	0	1	0	1	1	1
Welborne Avenue P.S.	0	0	0	1	0	0	0	0	0	0	1	0
Winston Churchill P.S.	0	0	0	0	0	0	0	0	1	0	0	1
Total by Grade	3	4	4	4	3	1	1	3	4	4	23	8

Figure 7: Approximate Distance to Schools, via Streets, for 2016-17 Students living in the catchment area north of Princess Street

Student	Description	Distance to Winston Churchill P.S.	Distance to Central P.S.
A	Concession Street, Gr. 4	1.43 km	1.93 km
B	Nelson Street, Gr. 3	1.3 km	1.6 km
C	Drayton Ave, Gr 6	1.41 km	2.2 km
D	Alfred Street, K	1.51 km	1.14 km
E	MacDonnell Street, JK	1.24 km	2.07 km

The advantage of Option 2 is that none of the students would need to cross Princess Street. However, for many of the students the distance to Central P.S. is further than to Winston Churchill P.S. and some students would require bus transportation. Students in this area presently cross Princess Street to attend Rideau P.S. To attend Central P.S. some students would need to cross Division Street.

Preferred Boundary Option

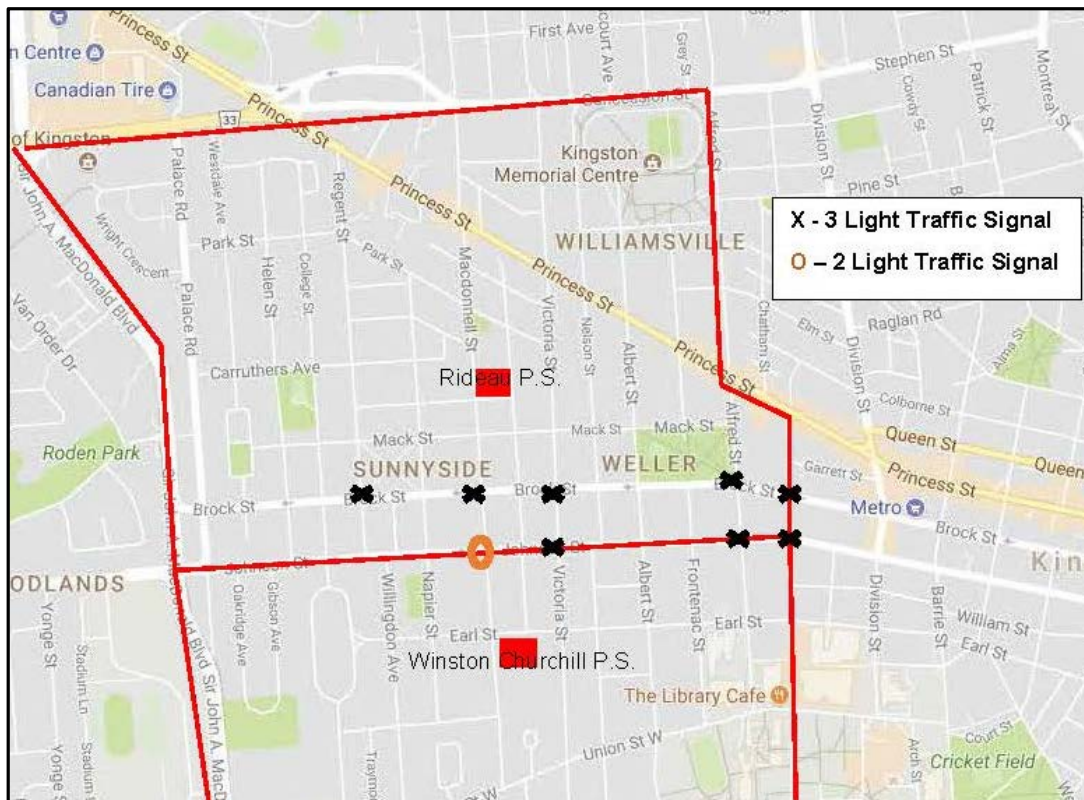
Senior Staff prefers Option 1 that would redirect all of the JK to Grade 6 English program students from Rideau P.S. to Winston Churchill P.S.

Winston Churchill P.S. is adjacent to the Rideau P.S. catchment area and has sufficient capacity now and into the foreseeable future to accommodate all of the students without any additions or renovations.

Crossing Brock and Johnson Streets will require the parents and the school to emphasize street safety and best walking routes. There are 3 aspect traffic lights (red, yellow and green) along

Brock Street located at University Avenue, Alfred Street, Victoria Street, Macdonnell Street and Regent Street. There are 3 aspect traffic lights along Johnson Street located at University Avenue, Alfred Street and Victoria Street. There is a 2 aspect traffic light (red and yellow) at Macdonnell Street. Since Johnson Street at Macdonnell Street would be a key crossing for students walking to Winston Churchill P.S., the Board will request that the City of Kingston to place a crossing guard at this intersection.

Figure 8: Traffic lights along Brock and Johnson Streets in the Rideau P.S. catchment area



A boundary alteration would change the accommodation of less than 50% of the students enrolled at Rideau P.S., therefore a Pupil Accommodation Review is not required. The parents, staff and community are to be consulted.

The consolidation of the Rideau P.S. English program students and the Winston Churchill P.S. would result in:

- A change to the boundary for Winston Churchill P.S. to include all of the present English program catchment area of Rideau P.S.;
- Rideau P.S. becoming a JK-6 single track French Immersion school.

Senior Staff believes that it is in the best interest of the students to implement a boundary change for the Rideau P.S. English program in September 2018.

Part 2: Loyalist Collegiate & Vocational Institute and the new Kingston Intermediate/Secondary School

History/Background:

At the June 19, 2013 Board meeting the following motions were approved by the Board.

- *That the Limestone District School Board apply for funding from the Ministry of Education for the building of a new secondary school in Central Kingston to be built on the QECVI site, or another site to be determined; that QECVI and KCVI be closed as secondary schools; and that students and programming be consolidated between the new school and LCVI.*

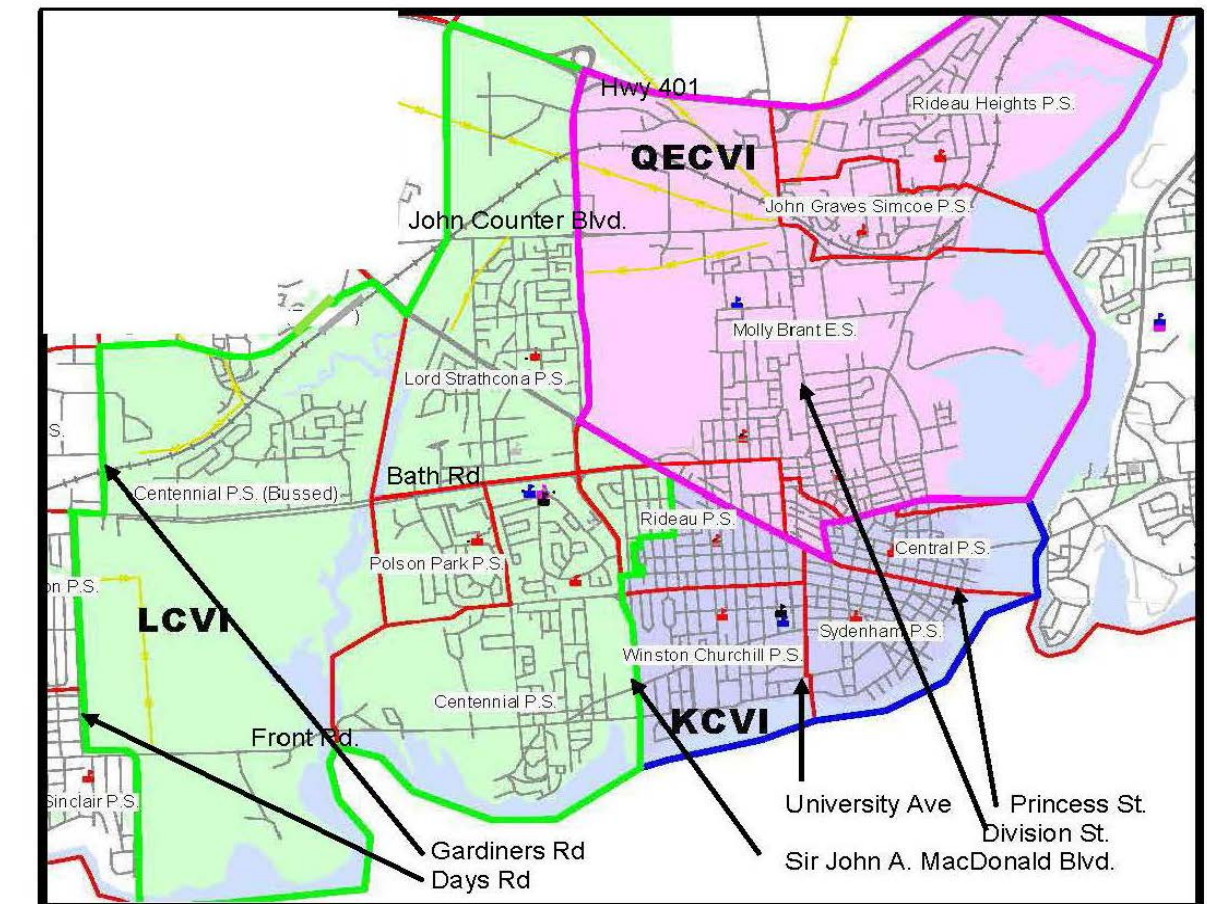
- *That, when establishing the new catchment boundaries for the two schools:*
 1. *The Board ensure that each elementary school in the review area corresponds only to one secondary school;*
 2. *The Board review and maximize the walkability to the schools, as reasonable;*
 3. *The Board review the transportation of the secondary students;*
 4. *The Board consult with the elementary feeder schools, where re-location of the destination secondary school will be changed due to the closure of the current secondary school; and*
 5. *The Board determine the boundaries and organization that are most financially feasible, reasonable and desirable.*

The boundaries for the two secondary schools, LCVI and the new Kingston Intermediate/Secondary School, were reviewed by staff with the goal of “creates academically heterogeneous student populations of sufficient size to enable the provision of all program pathways.” (Central Kingston Intermediate & Secondary Schools Senior Staff Report, November 22, 2012, pg. 61)

As well, the Staff considered the elementary school catchment areas as they relate to the present secondary school boundaries.

Observation/ Analysis:

Figure 9: Map Outlining Present Central Kingston Secondary & Elementary School Boundaries



LCVI Feeder Schools

The LCVI feeder school, Calvin Park P.S. will continue to send students to LCVI for Grade 9.

Former QECVI Feeder Schools

Since the new central Kingston Intermediate/ Secondary School (new school) will be located on the grounds of the former QECVI it is logical and practical that all elementary school that were previously feeder schools to QECVI continue as feeder schools to the new Kingston Intermediate/Secondary School. This includes John Graves Simcoe P.S., Molly Brant Elementary and Rideau Heights P.S.

Former KCVI Feeder Schools

In reviewing the former feeder schools to KCVI in light of the direction from the Board stated above, and the capacity of the new Kingston Intermediate/Secondary School, it is necessary to divide the former KCVI feeder schools between LCVI and the new school.

At present the catchment area for some of the elementary schools are located in more than one secondary school catchment area.

- Sections of the catchment area for Rideau Public School reside within each of the three previous secondary school boundaries.
- Sections of Central Public School reside in the KCVI and in the QECVI catchment areas.

Given the Board direction that “each elementary school in the review area corresponds only to one secondary school”, all of the catchment area for Rideau P.S. and for Central P.S. will be included in the catchment area of only one of the secondary schools.

Rideau P.S.

If the JK to Grade 6 English Program students are directed to another LDSB school, then Rideau P.S. becomes a single track French Immersion school. The students would be directed to Module Vanier for Grade 7 and 8, which is to be located in the new Kingston Intermediate/Secondary School, and continue on to the secondary section of the new school, if the students remain in the French Immersion program.

If Option 1 in Part 1 above is approved by the Board, the Rideau P.S. catchment area would be amalgamated with the Winston Churchill P.S. catchment area.

If Option 2 in Part 1 above is approved the Rideau catchment area south of Princess Street would be amalgamated with the Winston Churchill P.S. catchment area and the area north of Princess Street would be amalgamated with the catchment area for Central P.S.

Figure 10: Where LDSB Grade 9-12 students in the north section of the Rideau P.S. catchment area attended school in 2016-17

School of Attendance	Enrolment				
	9	10	11	12	9-12
K.C.V.I. Regular Program	1	0	1	1	3
K.C.V.I. French Program	1	2	1	0	4
Katarokwi Aboriginal School	0	0	0	4	4
L.C.V.I.	1	0	0	2	3
Bayridge S.S.	0	1	0	0	1
Limestone Community Education	0	0	0	1	1
Total by Grade	3	3	2	8	16

In reviewing the walking distances for students in the northeast corner of the Rideau P.S. catchment area it was found that for some students the distance to the new Kingston Intermediate/Secondary School (new school) will be less than the distance to LCVI. However, all Grade 7-12 students in the northeast corner of the Rideau catchment area (i.e. north of Princess Street) are within the 3.2 km walking distance to LCVI and the new central Kingston Intermediate/Secondary School.

Central P.S.

The Central P.S. catchment area falls within the former KCVI and QECVI catchment area

Figure 11: Map of Central P.S. catchment area showing division between the former KCVI and QECVI boundaries

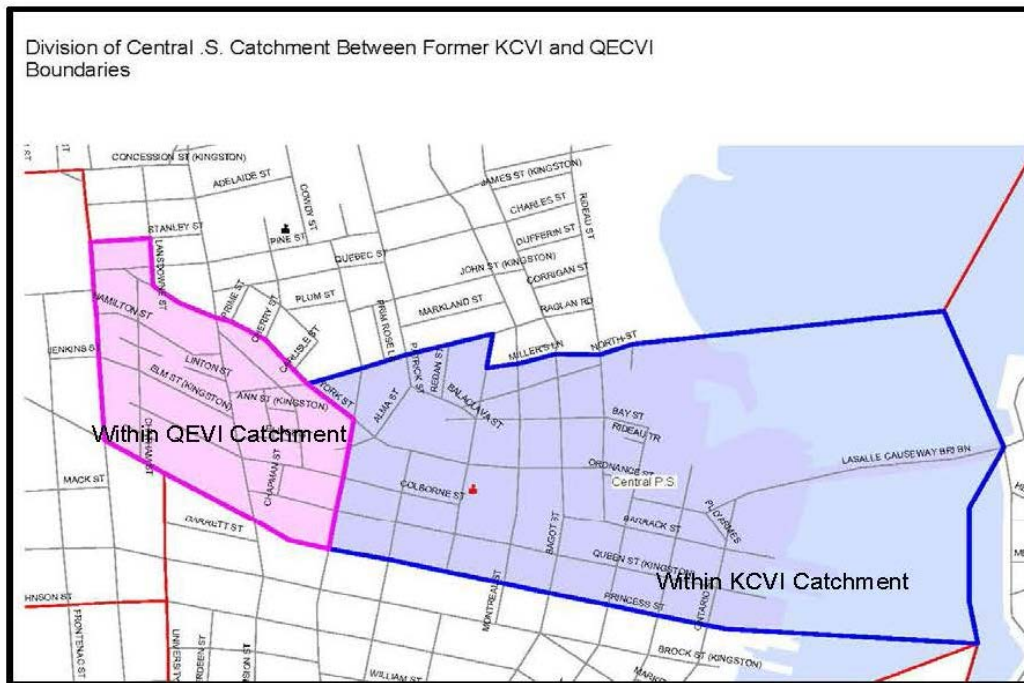


Figure 12: Where LDSB Grade 9-12 students within the KCVI catchment area of the Central P.S. area attended school in 2016-17

School of Attendance	Enrolment				
	9	10	11	12	9-12
K.C.V.I. Regular Program	2	2	4	3	11
K.C.V.I. French Program	2	5	1	0	8
L.C.V.I.	1	1	0	4	6
Katarokwi Aboriginal School	0	0	0	2	2
LaSalle S.S.	0	1	1	0	2
Limestone Community Education	0	0	1	1	2
Frontenac S.S.	0	0	1	0	1
Total by Grade	5	9	8	10	32

Figure 13: Where LDSB Grade 9-12 students within the QECVI catchment area of the Central P.S. area attended school in 2016-17

School of Attendance	Enrolment				
	9	10	11	12	9-12
Katarokwi Aboriginal School	0	0	1	11	12
K.C.V.I. Regular Program	1	0	1	4	6
K.C.V.I. French Im. Program	0	1	1	0	2
L.C.V.I.	0	1	2	4	7
LaSalle S.S.	0	0	0	2	2
Total by Grade	1	2	5	21	29

Most of the students within the Central P.S. catchment area are within walking distance of the new school. The exception is the area east of Bagot Street and south of North Street and along Queen Street to Montreal Street. In 2016-17, this area included four secondary school students. Of the students enrolled at Central P.S. in 2016-17, twenty students live in this area.

All students in the Central P.S. catchment area living west of Sydenham Street live more than 3.2 km from LCVI. In 2016-17, this area included eight secondary school students. Of the students enrolled at Central P.S. in 2016-17, thirty-eight students live in this area.

Sydenham P.S.

Sydenham P.S. catchment area falls inside the former KCVI catchment area.

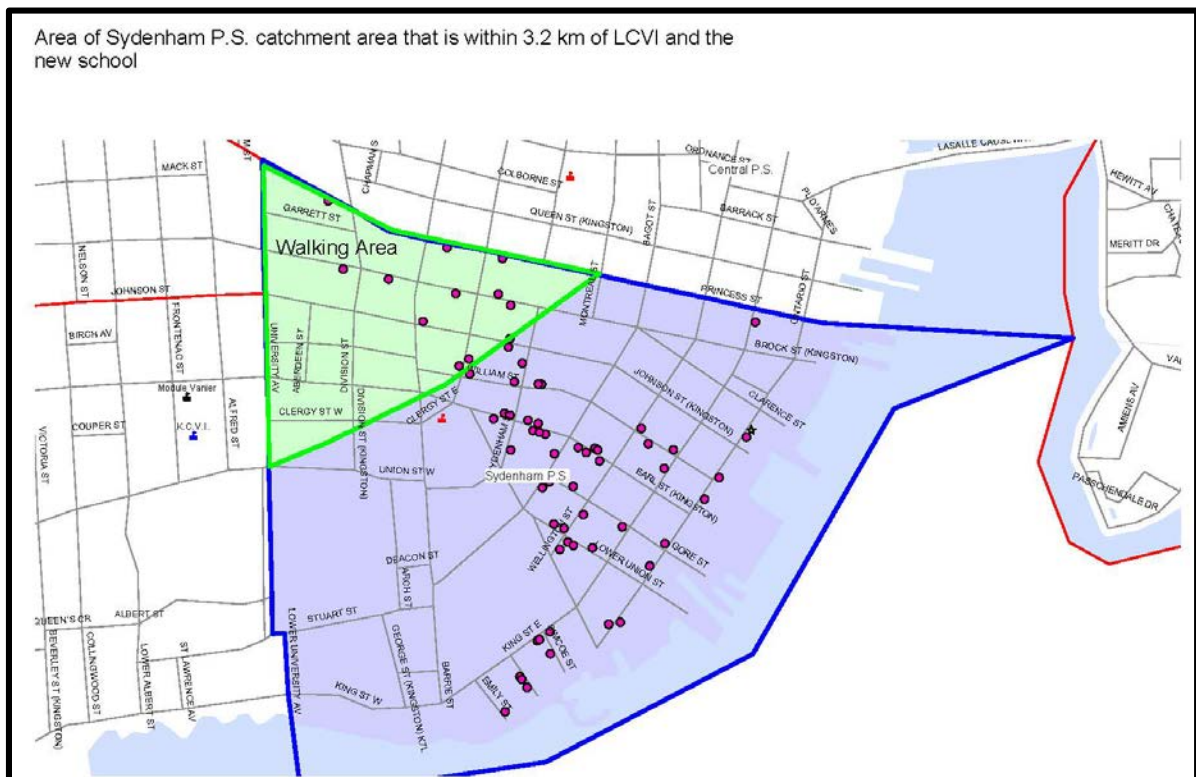
Figure 14: Where LDSB Grade 9-12 students within the Sydenham P.S. catchment area attended school in 2016-17

School of Attendance	Enrolment				
	9	10	11	12	9-12
K.C.V.I. Regular Program	4	3	5	5	17
K.C.V.I. French Im. Program	3	1	3	1	8
LaSalle S.S.	0	0	1	14	15
L.C.V.I.	2	0	1	0	3
Katarokwi Aboriginal School	0	0	0	2	2
Frontenac S.S.	0	0	0	1	1
Limestone Community Education	0	0	0	1	1
Total by Grade	9	4	10	24	47

Students in the Sydenham P.S. catchment area residing in the triangle area formed by the intersections of Princess Street and University Avenue, University Avenue and Union Street and Princess Street and Montreal Street are within 3.2 km walking distance of the new Kingston Intermediate/Secondary School and LCVI. In 2016-17, this area included eight secondary school students. Of the elementary students in the Sydenham P.S. catchment area in 2016-17, eight students lived in this area.

Most of the students in the Sydenham P.S. catchment area will require transportation.

Figure 15: Walking Area to LCVI and the new Kingston Intermediate/Secondary School for Sydenham P.S. catchment area



Winston Churchill P.S.

In reviewing the walking distances from locations within the combined Rideau P.S./Winston Churchill P.S. catchment area it was found that of the 2016-17 Grade 9 to 12 students only one student lived further than the 3.2 km walking distance from LCVI.

Figure 16: Approximate Distance to LCVI and New Kingston Intermediate/Secondary School via Streets for 2016 -17 Students living in the catchment area

Student	Description	Distance to LCVI	Distance to New School
A	College St.	1.0 km	2.1 km
B	Toronto St.	1.9 km	2.5 km
C	Collingwood St.	2.4 km	2.6 km
D	King St.	3.4 km	3.6 km
E	Alwington Pl.	2.7 km	4.3 km

In the Winston Churchill P.S. catchment area, a significant portion exceeds the 3.2 walking distance to the new school. In general, all of the area south of Union Street as well as north of

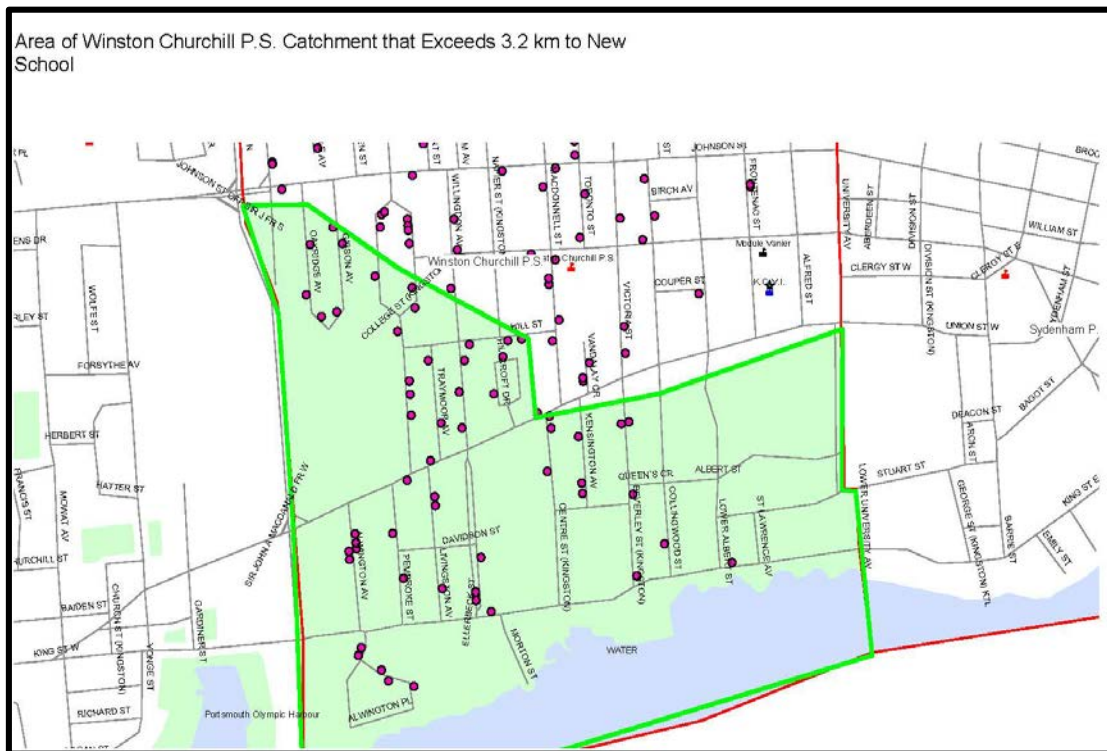
Union Street, south of Johnson Street and west of Willingdon Avenue exceeds the 3.2 km walking distance or is borderline.

The table below indicates where the LDSB Grade 9 to 12 students who resided in this area in 2016-17 attended.

Figure 17: 2016-17 secondary school & program of attendance for students residing in the Winston Churchill catchment area that exceeds the Board policy walking distance of 3.2 km to the new Kingston Intermediate/Secondary School

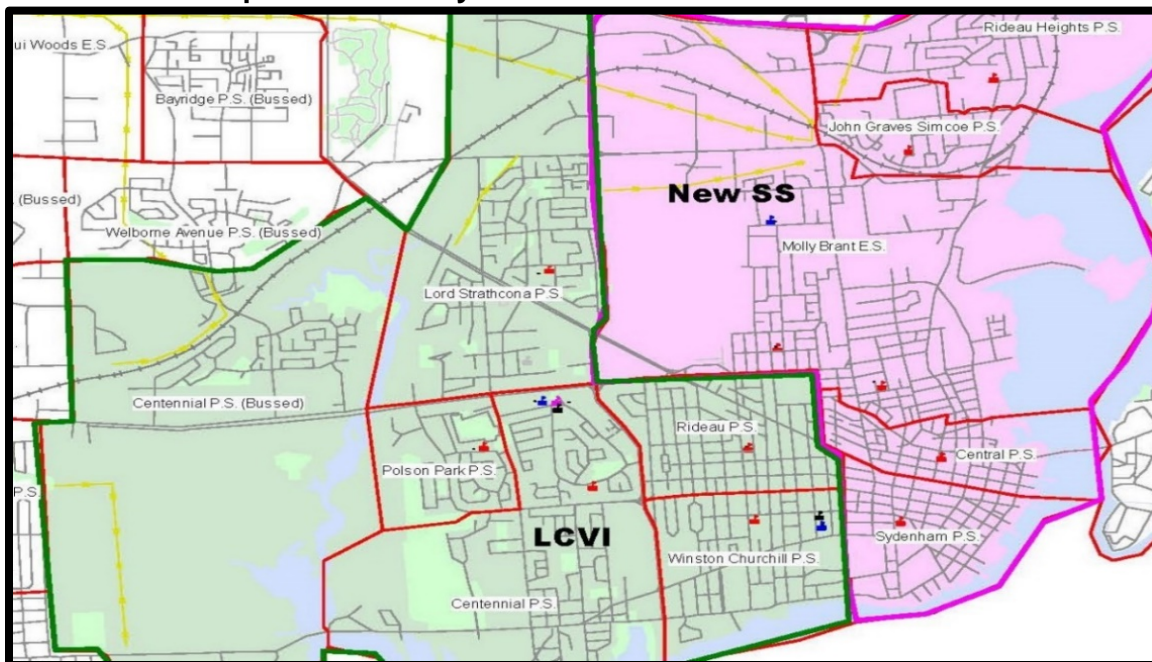
Enrolment					
School of Attendance	9	10	11	12	9-12
K.C.V.I.	14	9	14	12	49
L.C.V.I.	4	1	3	3	11
LaSalle S.S.	0	0	0	4	4
Katarokwi Aboriginal School	0	0	0	1	1
Total by Grade	18	10	17	20	65

Figure 18: Area in Winston Churchill P.S. Catchment that Exceeds the 3.2 Walking Distance Preferred Option for the former KCVI feeder schools:



Central P.S., Sydenham P.S. and Marysville P.S. catchment areas to be included in the catchment area for the new central Kingston Intermediate/Secondary School. Winston Churchill P.S./Rideau P.S. English Program catchment area to be included in the LCVI catchment area.

Figure 19: Preferred Option Secondary School Catchment Boundaries



According to the 2016-17 Baragar information the Grade 9 to 12 enrolment attending would have been distributed as follows for the two schools, using the boundaries in Option 1 above.

Figure 20: 2016-17 Enrolment projected onto the boundary proposal above

Program	# of Students in the new Kingston Intermediate/Secondary School catchment area	# of Students in the LCVI catchment area
Total from catchment area in a regular program at KCVI or LCVI	355	501
Total from other catchment areas that attended KCVI/LCVI in regular program	172	240
Total from both catchment areas in French Program	171	
Total from other catchment areas that attended KCVI in French Program	123	
Total Enrolment	821	741

The new Kingston Intermediate/Secondary School will also house Module Vanier. In 2016-17 the enrolment at Module Vanier was 196.

Calvin Park P.S. is housed within LCVI. A capacity of 460 is allocated for Calvin Park P.S. in addition to the capacity designated for LCVI. The 2016-17 Calvin Park P.S. enrolment was 397 with a utilization rate of 86%.

Using the 2016-17 enrolments and program offerings the new Kingston Intermediate/ Secondary School would have had a total enrolment of 1017. The planned capacity of the new school is 1341. The capacity of LCVI is 792 (plus 460 for Calvin Park P.S.).

Enrolment will be impacted by special programs that may be offered at one but not both of the central Kingston schools as well as by other schools within the Board. In 2016-17, students from the combined LCVI and new Kingston Intermediate/Secondary School catchment area attended other LDSB schools, 108 in a regular program and 51 in a Board program other than French. Students at the secondary level have flexibility in the school they attend which will continue to influence enrolments. The implementation of the bus passes facilitates students in Kingston attending a secondary school of their choosing as space permits.

Projections indicate that enrolment in French Immersion and Extended French programs will continue to increase. This will potentially result in a continued growth in the enrolment at the new Kingston Intermediate /Secondary School.

The boundary change for the secondary schools would come into effect with the opening of the new Kingston Intermediate/Secondary School, scheduled for September 2019.

Since the boundary change for LCVI and the initiation of a boundary for the new Kingston Intermediate/Secondary School is the direct result of a previous pupil accommodation review decision no PARC is required. There will be consultation opportunities provided to the school parents and staff as well as the public.

Part 3: Calvin Park P.S. and proposed Winston Churchill P.S. Catchment Area (See Part 1)

History/Background:

The English program grade 7 and 8 students in the LCVI Family of schools attend Calvin Park P.S., housed inside LCVI. The elementary schools involved are Centennial P.S., Lord Strathcona P.S. and Polson Park P.S.

Along with the regular program students from the LCVI feeder schools, Calvin Park P.S. provides the Choices at Seven Programs – Challenge, LEAP and ATLAS, for students across the district.

Observation/Analysis:

In the proposed boundary change for LCVI the catchment area for Winston Churchill P.S. and the English program boundary for Rideau P.S. are included in LCVI catchment area.

To promote consistency and equity of opportunity the grade 7 and 8 students from the proposed new English Program Winston Churchill P.S. catchment area could be accommodated at Calvin Park P.S.

Figure 21: Grade 7 & 8 Students from Winston Churchill P.S. / Rideau P.S. English Catchment Area Attending Calvin Park P.S.

Year	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Grade	7	8	7	8	7	8	7	8	7	8
Winston Churchill P.S.	9	7	7	8	11	7	12	11	11	20
Rideau P.S.	6	7	5	5	5	5	7	8	@ Winston	

Figure 22: Grade 7 & 8 Regular Program Students Attending Winston Churchill P.S. and Rideau P.S. from their respective Catchment Areas

Year	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Grade	7	8	7	8	7	8	7	8	7	8
Winston Churchill P.S.	14	8	4	16	3	2	5	2	8	10
Rideau P.S.	9	7	6	8	4	8	6	3	@ Winston	

Option 1 for the Grade 7 and 8 students in the Winston Churchill P.S. / Rideau P.S. English program catchment areas

The Grade 7 and 8 students from the Winston Churchill P.S. / Rideau P.S. English program catchment areas to be included in the Calvin Park P.S. catchment area.

As noted in the information in the above tables a significant number of the students in the Winston Churchill P.S. and Rideau P.S. catchment areas attended Calvin Park P.S. over the past five years.

Figure 23: The LDSB school where Grade 7 & 8 students from the Winston Churchill P.S. / Rideau P.S. English program catchment areas went to school in 2016-17

School	Grade 7	Grade 8	Total
Winston Churchill	8	10	18
Calvin Park P.S.	11	20	31
Module Vanier – Ext. Fr.	14	10	24
Module Vanier – Fr. Im.	11	7	18
Other LDSB schools	2	7	9
Totals	46	54	100

In 2016-17, 22% of grade 7 and 8 students, who were not already in French Immersion, from the Winston Churchill P.S./Rideau P.S. English catchment areas attended a regular program at Winston Churchill P.S.

Eleven students from outside the catchment area attended Grade 7 or 8 at Winston Churchill P.S. in 2016-17. Without the out of boundary students Winston Churchill P.S. would face the possibility of a triple grade class of Grades 6, 7 and 8.

Having the remaining grade 7 and 8 students presently attending Winston Churchill P.S. / Rideau P.S. English program attend Calvin Park P.S. would allow the students entering Grade 9 at LCVI to have a broader friend/acquaintance base than if the students remained at Winston Churchill P.S. until Grade 9.

Calvin Park P.S. capacity is 460 and was 86% utilized in 2016-17. The school would be able to accommodate all of the Grade 7 and 8 students proposed in this option. In 2016-17, this would have resulted in an increase of 29 students. The Calvin Park P.S. enrolment would have been 429 and the utilization 92.6%.

Redirecting the Grade 7 and 8 students to Calvin Park would decrease the enrolment and utilization of Winston Churchill P.S. Using the 2016-17 enrolment, 29 students would be removed reducing the enrolment to 207 from 236 and the utilization from 81% to 71%.

Option 2 for the Grade 7 and 8 students in the Winston Churchill P.S. / Rideau P.S. English program catchment areas

The grade 7 and 8 students in the Winston Churchill P.S. / Rideau P.S. English program catchment areas would remain at Winston Churchill P.S.

The Winston Churchill P.S. students could continue to apply for and attend, if selected, the Choices at Seven Programs located at Calvin Park or select to attend the Extended French Program at Module Vanier. As well, they could apply as an out of boundary student to attend the regular Grade 7 and 8 programs at Calvin Park P.S.

Preferred Option

Option 1 is the preferred option. Senior Staff members believe that the Winston Churchill P.S. students and the Calvin Park P.S. students would have both academic and social benefits if the Winston Churchill P.S. Grade 7 and 8 students joined their neighbouring schools' grade 7 and 8 students at Calvin Park P.S. Some of the benefits for the Winston Churchill P.S. students were

noted under Option 1. As well, the interests, experiences and perspectives of the Winston Churchill P.S. students will bring additional enrichment to the Calvin Park P.S. programs.

The Senior Staff propose that the movement of the Grade 7 and 8 students to Calvin Park P.S., if approved by the Board, be implemented in September 2018.

A boundary alteration would change the accommodation of less than 50 % of the students enrolled at Winston Churchill P.S., therefore, a Pupil Accommodation Review is not required. The parents, staff and community are to be consulted.

Consultation Plan:

All of the action indicated below are conditional on the recommendations of the SE/SCC to the Board and the subsequent approval of the Board.

1. Within five business days of approval of the recommendation by the SE/SCC, the Superintendents of Education/Supervising Principals with responsibility for the elementary and secondary schools in the LCVI and new Kingston Intermediate/Secondary School catchment areas will inform the school's Principals and School Council Chairs of the proposed changes and share with them this Administrative Report.
2. Within five business days of approval of the recommendation by the SE/SCC, the Superintendent of Business Services will inform the affected municipality and community partners of the proposed changes and share with them this Administrative Report.
3. Each schools' Principal and School Council Chair will inform the Council and parents of the student body of the proposed changes and consultation plan by December 2017.
4. Each schools' Principal will inform Staff of the proposed changes and consultation plan by December 2017.
5. The Superintendents of Education/Supervising Principals with responsibility for the elementary and secondary schools in the LCVI and new Kingston Intermediate/Secondary School catchment areas will attend staff and school council meetings to receive and respond to questions about the proposed changes, if requested.
6. In conjunction with School Councils, board staff will hold 3 meetings to gather feedback from the Rideau P.S., Central/Sydenham P.S. and Winston Churchill P.S. school communities regarding the proposed boundary changes by the end of January 2018. Each meeting would inform school community members of the proposed boundary options and provide a focus on one of the initiatives. These meetings will be open to the public.

Meeting focus:

- One meeting to focus on the Rideau P.S. English Program boundary options, to be held at Rideau P.S. (tentatively scheduled for Monday, January 22, 2018 at 6:30 pm)
- One meeting to focus on the Central P.S. and Sydenham P.S. secondary school boundary options, to be held at Central P.S. (tentatively scheduled for Monday, January 15, 2018 at 6:30 pm) and
- One meeting to focus on the Winston Churchill P.S. / Rideau P.S. English program intermediate and secondary boundary options to be held at Winston Churchill P.S. (tentatively scheduled for Tuesday, January 23, 2018 at 6:30 pm).

7. The Communication Department will share the information through various media strategies and the Administrative Report will be posted on the Board website as well as information about the public meetings.
8. The Board website will be set up in January 2018 to collect feedback from the public about the proposed boundary changes.
9. Board Staff will present an administrative report containing the feedback received from the consultation activities and make a final recommendation(s), including a timeline, to the SE/SCC in March 2018 (tentatively scheduled for Monday March 19, 2018 @ 5:30 pm.)
10. Board Staff involved in consultation activities:
 - Superintendent of Education-Schools and Program Krishna Burra
 - School Principals –
 - Central/Sydenham PS Jennifer Lawless
 - Rideau PS Greg Seiveright
 - Winston Churchill PS Alison Fraser
 - Superintendent of Business Services Paul Babin
 - Facilitator Ruth Bailey

Trustees may wish to attend one or more of the public meetings outlined in #6 above as observers.

Appendix 1: Enrolment Projections by Grade

Central P.S.

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
JK	22	24	22	24	24	24	24	24	24	24	24	24	24	24	24
K	27	22	24	22	24	24	24	24	24	24	24	24	24	24	24
1	20	27	22	24	22	24	24	24	24	24	24	24	24	24	24
2	21	20	27	22	24	22	24	24	24	24	24	24	24	24	24
3	29	21	20	27	22	24	22	24	24	24	24	24	24	24	24
4	19	29	21	20	27	22	24	22	24	24	24	24	24	24	24
5	16	18	28	20	19	26	21	23	21	23	23	23	23	23	23
6	15	17	19	29	21	20	27	22	24	22	24	24	24	24	24
7	16	15	17	19	29	21	20	27	22	24	22	24	24	24	24
8	15	16	15	17	19	29	21	20	27	22	24	22	24	24	24
Total	200	209	215	224	231	236	231	234	238	235	237	237	239	239	239

Rideau P.S. English Program

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
JK	4	6	6	6	6	6	6	6	6	6	6	6	6	6	6
K	9	5	7	6	6	6	6	6	6	6	6	6	6	6	6
1	5	8	5	7	6	6	6	6	6	6	6	6	6	6	6
2	11	5	8	5	6	6	6	6	6	6	6	6	6	6	6
3	5	10	4	8	4	6	6	6	6	6	6	6	6	6	6
4	8	5	10	4	8	4	6	6	6	6	6	6	6	6	6
5	8	9	6	11	6	9	5	7	6	6	6	6	6	6	6
6	8	8	9	6	11	6	9	5	7	6	6	6	6	6	6
Total	58	56	55	53	53	49	50	48	49	48	48	48	48	48	48

Rideau P.S. French Immersion Program

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
JK	61	63	61	62	62	62	62	62	62	62	62	62	62	62	62
K	54	58	60	58	59	59	59	59	59	59	59	59	59	59	59
1	67	58	63	65	63	64	64	64	64	64	64	64	64	64	64
2	44	57	50	53	55	53	54	54	54	54	54	54	54	54	54
3	47	41	53	46	49	51	49	50	50	50	50	50	50	50	50
4	48	43	37	48	42	45	46	45	46	46	46	46	46	46	46
5	40	47	42	36	47	41	44	45	44	44	44	44	44	44	44
6	36	38	44	40	34	44	39	41	43	41	42	42	42	42	42
Total	397	405	410	408	411	419	417	420	422	420	421	421	421	421	421

Sydenham P.S.

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
JK	12	9	11	11	11	11	11	11	11	11	11	11	11	11	11
K	17	14	11	13	13	13	13	13	13	13	13	13	13	13	13
1	10	17	14	11	13	13	13	13	13	13	13	13	13	13	13
2	16	11	18	15	12	14	14	14	14	14	14	14	14	14	14
3	16	16	11	18	15	12	14	14	14	14	14	14	14	14	14
4	17	18	18	13	20	17	14	16	16	16	16	16	16	16	16
5	18	17	18	18	13	20	17	14	16	16	16	16	16	16	16
6	14	19	18	19	19	14	21	18	15	17	17	17	17	17	17
7	14	13	18	17	18	18	13	20	17	14	16	16	16	16	16
8	8	13	12	17	16	17	17	12	19	16	13	15	15	15	15
Total	142	147	149	152	150	149	147	145	148	144	143	145	145	145	145

Winston Churchill P.S.

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
JK	15	12	12	13	13	13	13	13	13	13	13	13	13	13	13
K	18	16	13	13	14	14	14	14	14	14	14	14	14	14	14
1	27	24	22	17	17	18	18	18	18	18	18	18	18	18	18
2	16	29	26	24	19	19	20	20	20	20	20	20	20	20	20
3	31	16	29	26	24	19	19	20	20	20	20	20	20	20	20
4	29	32	17	30	27	25	20	20	21	21	21	21	21	21	21
5	24	28	32	17	30	27	24	20	20	21	21	21	21	21	21
6	36	24	29	32	18	30	27	25	21	21	21	21	21	21	21
7	15	15	11	13	13	10	12	12	10	10	9	9	9	9	9
8	16	15	15	11	13	13	10	12	12	10	10	9	9	9	9
Total	227	211	206	196	188	188	177	174	169	168	167	166	166	166	166

Calvin Park P.S.

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
7	186	200	202	185	202	191	182	185	176	188	186	184	184	184	184
8	206	196	210	211	194	211	200	191	194	185	197	195	193	193	193
Total	392	396	412	396	396	402	382	376	370	373	383	379	377	377	377

Appendix 2: Where Students Come From 2016-17

Central P.S.

Catchment Area of Residence	JK	Enrolment									Subtotals		
		K	1	2	3	4	5	6	7	8	JK-6	7-8	JK-8
Molly Brant E.S.	9	9	10	8	8	8	7	8	7	0	67	7	74
Central P.S.	12	7	7	10	4	5	1	2	2	0	48	2	50
John Graves Simcoe P.S.	1	2	1	2	2	1	2	0	3	0	11	3	14
Rideau P.S.	3	1	0	3	1	0	1	1	0	0	10	0	10
Centennial P.S.	0	0	0	0	2	0	2	0	1	0	4	1	5
Ecole Sir John A. Macdonald P.S.	0	0	1	2	0	0	0	0	1	0	3	1	4
Marysville P.S.	0	0	0	1	0	1	0	1	1	0	3	1	4
Rideau Heights P.S.	1	0	0	0	0	0	1	2	0	0	4	0	4
R.G. Sinclair P.S.	1	0	1	0	0	1	0	0	0	0	3	0	3
Bayridge P.S. (Bussed)	0	0	0	1	0	1	0	0	0	0	2	0	2
Glenburnie P.S.	0	0	0	0	0	0	0	2	0	0	2	0	2
Harrow smith P.S.	0	0	0	1	1	0	0	0	0	0	2	0	2
Polson Park P.S.	0	0	0	1	0	0	0	0	0	0	1	0	1
R.G. Sinclair P.S. (Bussed)	0	0	1	0	0	0	0	0	0	0	1	0	1
Sydenham P.S.	0	1	0	0	0	0	0	0	0	0	1	0	1
W.J. Holsgrove P.S.	0	0	0	0	1	0	0	0	0	0	1	0	1
Total by Grade	27	20	21	29	19	17	14	16	15	0	163	15	178

Rideau P.S. English Program

Catchment Area of Residence	JK	Enrolment								Totals
		K	1	2	3	4	5	6	JK-6	
Rideau P.S.	7	5	11	5	7	6	6	5	52	
Centennial P.S. (Bussed)	0	0	0	0	1	0	1	0	2	
Central P.S.	1	0	0	0	0	0	0	0	1	
Elginburg P.S.	0	0	0	0	0	0	1	0	1	
John Graves Simcoe P.S.	0	0	0	0	0	0	0	1	1	
Molly Brant E.S.	0	0	0	0	0	1	0	0	1	
Total by Grade	8	5	11	5	8	7	8	6	58	

Sydenham P.S.

Catchment Area of Residence	JK	Enrolment									Subtotals		
		K	1	2	3	4	5	6	7	8	JK-6	7-8	JK-8
Sydenham P.S.	8	5	3	6	5	7	5	5	3	2	44	5	49
Ecole Sir John A. Macdonald P.S.	2	2	2	4	4	1	0	2	0	1	17	1	18
Rideau P.S.	1	1	0	1	0	5	1	1	1	2	10	3	13
Molly Brant E.S.	0	0	2	0	0	0	1	1	2	4	4	6	10
Centennial P.S.	1	1	2	1	1	0	0	1	0	0	7	0	7
Central P.S.	0	1	0	0	1	1	0	0	0	2	3	2	5
Rideau Heights P.S.	2	0	1	0	0	0	0	0	0	2	3	2	5
Winston Churchill P.S.	0	0	1	1	2	0	0	0	0	1	4	1	5
James R. Henderson P.S.	0	0	1	0	0	0	1	1	1	0	3	1	4
Polson Park P.S.	0	0	2	0	0	0	1	0	0	1	3	1	4
Bayridge P.S. (Bussed)	0	0	0	0	1	1	0	0	1	0	2	1	3
Out of Board - Upper Canada D.S.B.	0	0	0	1	0	0	0	1	0	1	2	1	3
Lord Strathcona P.S.	0	0	1	0	0	0	0	1	0	0	2	0	2
Marysville P.S.	0	0	0	0	0	0	1	0	1	0	1	1	2
Perth Road P.S.	0	0	0	1	0	1	0	0	0	0	2	0	2
R.G. Sinclair P.S.	0	0	0	0	1	0	0	1	0	0	2	0	2
Collins Bay P.S.	0	0	0	1	0	0	0	0	0	0	1	0	1
John Graves Simcoe P.S.	0	0	0	0	0	0	1	0	0	0	1	0	1
Selby P.S.	0	0	0	0	0	0	1	0	0	0	1	0	1
Storrington P.S.	0	0	0	0	0	0	0	0	0	1	0	1	1
Truedell P.S.	0	0	0	0	0	1	0	0	0	0	1	0	1
Total by Grade	15	10	15	16	15	18	13	15	9	17	117	26	143

Winston Churchill P.S.

Catchment Area of Residence	JK	Enrolment									Subtotals		
		K	1	2	3	4	5	6	7	8	JK-6	7-8	JK-8
Winston Churchill P.S.	16	18	14	24	24	17	27	28	2	6	168	8	176
Rideau P.S.	0	1	0	3	1	2	0	1	6	4	8	10	18
Centennial P.S.	0	1	0	1	0	2	0	1	1	1	5	2	7
Lord Strathcona P.S.	0	0	0	1	0	0	3	0	3	0	4	3	7
Molly Brant E.S.	1	0	0	2	0	1	1	0	2	0	5	2	7
Ecole Sir John A. Macdonald P.S.	0	1	0	0	1	1	1	1	0	0	5	0	5
Sydenham P.S.	0	0	0	0	0	0	1	2	0	1	3	1	4
Odessa P.S.	0	0	0	0	1	0	1	0	0	0	2	0	2
Polson Park P.S.	0	0	0	0	0	0	1	1	0	0	2	0	2
Bayridge P.S. (Bussed)	0	0	0	0	0	0	0	1	0	0	1	0	1
Catarqui Woods E.S.	0	0	0	0	0	0	0	1	0	0	1	0	1
Centennial P.S. (Bussed)	0	0	0	0	0	0	0	0	1	0	0	1	1
Central P.S.	0	0	0	0	1	0	0	0	0	0	1	0	1
Collins Bay P.S.	0	0	0	0	0	1	0	0	0	0	1	0	1
Fairfield E.S.	0	0	0	0	0	0	0	1	0	0	1	0	1
John Graves Simcoe P.S.	0	0	0	0	0	0	0	0	0	1	0	1	1
Perth Road P.S.	0	0	0	0	0	0	0	0	1	0	0	1	1
	17	21	14	31	28	24	35	37	16	13	207	29	236